



Report to Overview & Scrutiny Management Committee 28 January 2015

Report of: Acting Executive Director, Resources

Subject: Revenue Budget & Capital Programme Monitoring

Author of Report: Andy Eckford, Interim Director of Finance
Dave Phillips, Assistant Director of Finance

Purpose of Report:

This report, setting out the month 6 revenue budget and capital programme position is being brought to the Overview and Scrutiny Management Committee (OSMC) for information and discussion.

Scrutiny of how the Council manages its resources falls under the remit of the OSMC. Bringing this report to OSMC gives members the opportunity to look at the financial health of the organisation and gain a deeper understanding of service issues.

Type of item: The report author should tick the appropriate box

Reviewing of existing policy	
Informing the development of new policy	
Statutory consultation	
Performance / budget monitoring report	x
Cabinet request for scrutiny	
Full Council request for scrutiny	
Community Assembly request for scrutiny	
Call-in of Cabinet decision	
Briefing paper for the Scrutiny Committee	
Other	

The Scrutiny Committee is being asked to:

Consider and comment on the report.

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